

Statutory financial statements

Income statement

In millions of CHF	Notes	2023	2022
Net turnover	3	1,219.2	987.1
Other operating income	4	19.9	19.7
Change in volume- and tariff-related timing differences		218.6	365.7
Capitalised self-constructed assets		22.5	20.2
Total operating income		1,480.2	1,392.7
Procurement costs	3	899.9	866.2
Gross profit		580.3	526.5
Cost of materials and third-party supplies	5	123.8	104.3
Personnel expenses	6	131.1	117.0
Other operating expenses	7	38.9	29.3
Earnings before interest, income taxes, depreciation and amortisation		286.5	275.9
Depreciation on property, plant and equipment		115.8	120.1
Amortisation on intangible assets		36.3	41.5
Earnings before interest and income taxes (EBIT)		134.4	114.3
Financial income		2.0	1.7
Financial expenses		20.8	14.7
Profit for the year before taxes		115.6	101.3
Income taxes		21.6	20.2
Profit for the year		94.0	81.1